



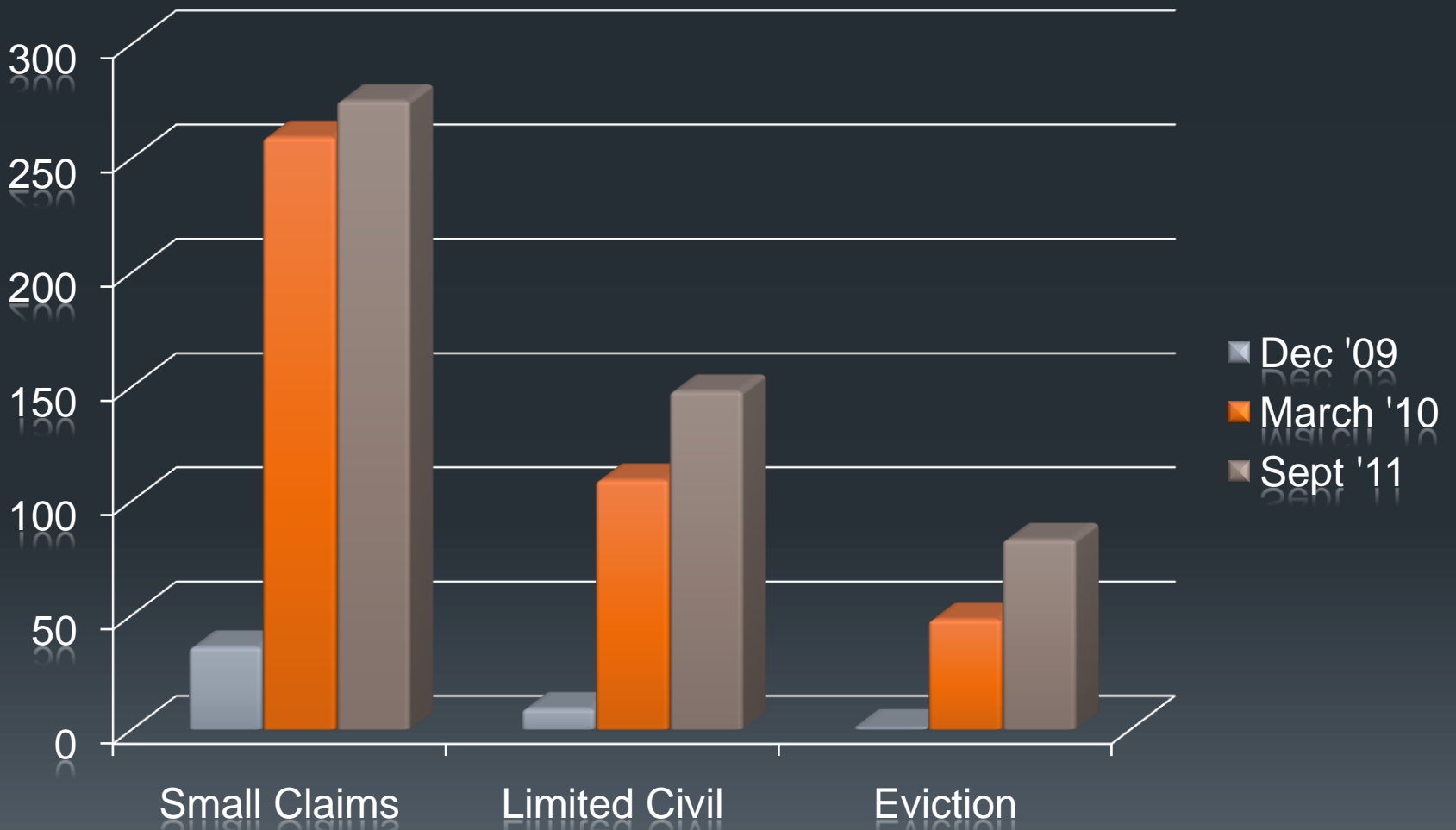
Strategic Project Update



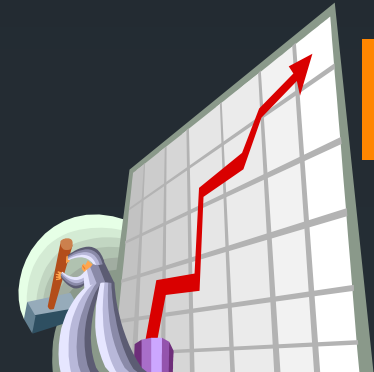
AZTurboCourt

Fall Update

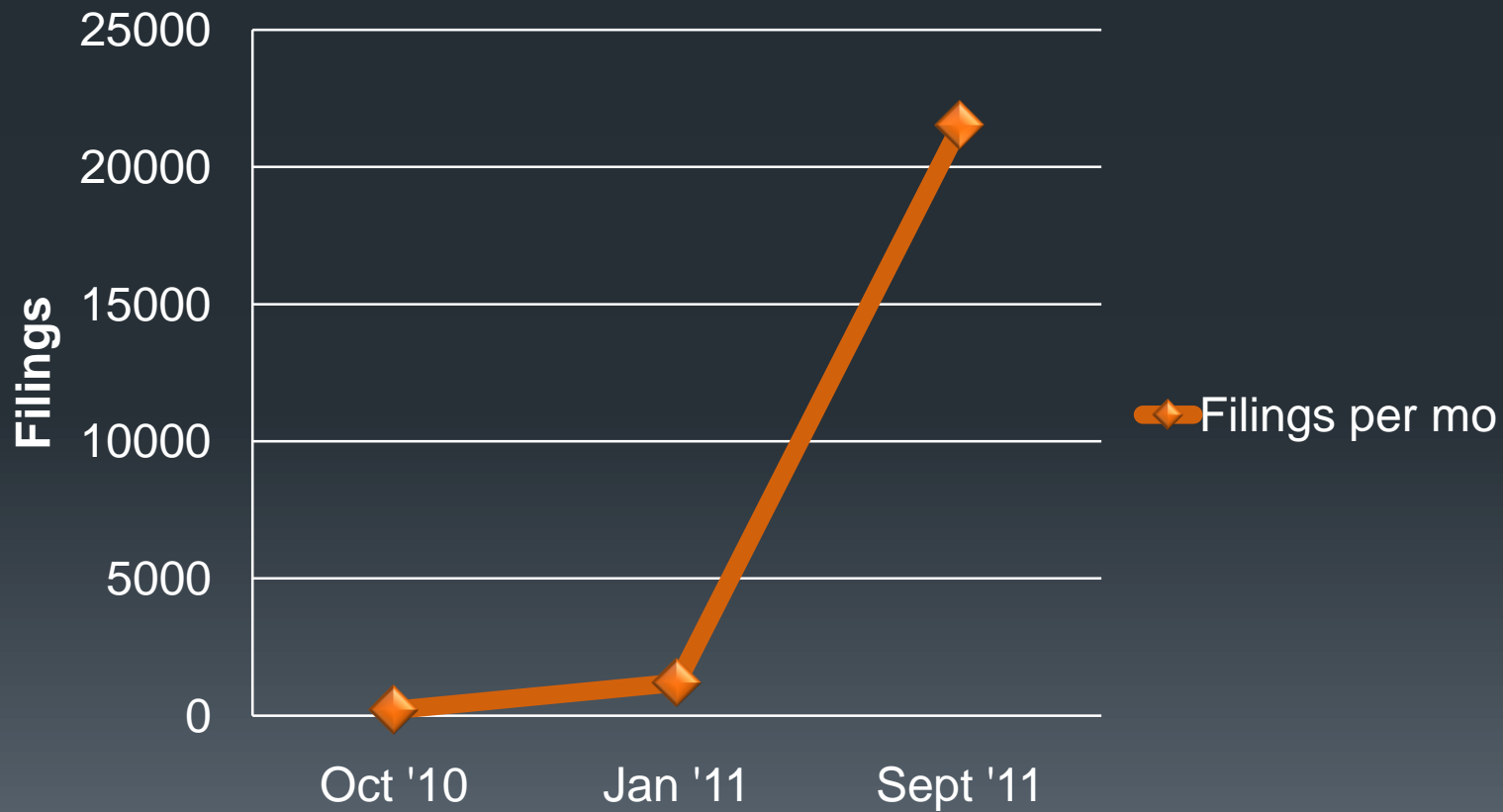
Fill-&-Print



efiling Growth

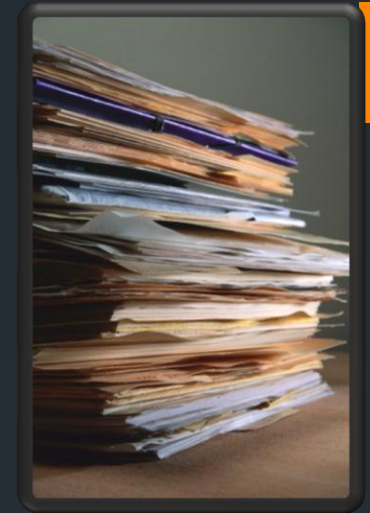


Filings per mo



Appellate

- All Case Types in Production
 - Division 1
 - Supreme Court
- Mandatory ~ late winter
 - Currently 500/mo
- Next: Division 2 migration



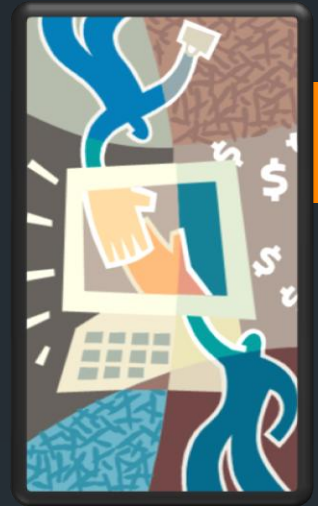
Maricopa Superior Civil

- Mandatory Attny Filing since Sept 1
- 22,000 filings per month
- Very few issues
 - Ongoing PayPal concerns
 - Volume filing by Credit Bar
- Maricopa Civil Initiating ~ Late 2012



Pima Full Civil

- Testing
- Pilot Implementation – late Nov.
- Anticipate Full Production – Spring '12



Justice Court

- Integration testing began – June 2011
- EDMS – Finalizing Implementation
- Small Claim Production Target – Dec 2011
- Key Issue – Party Matching

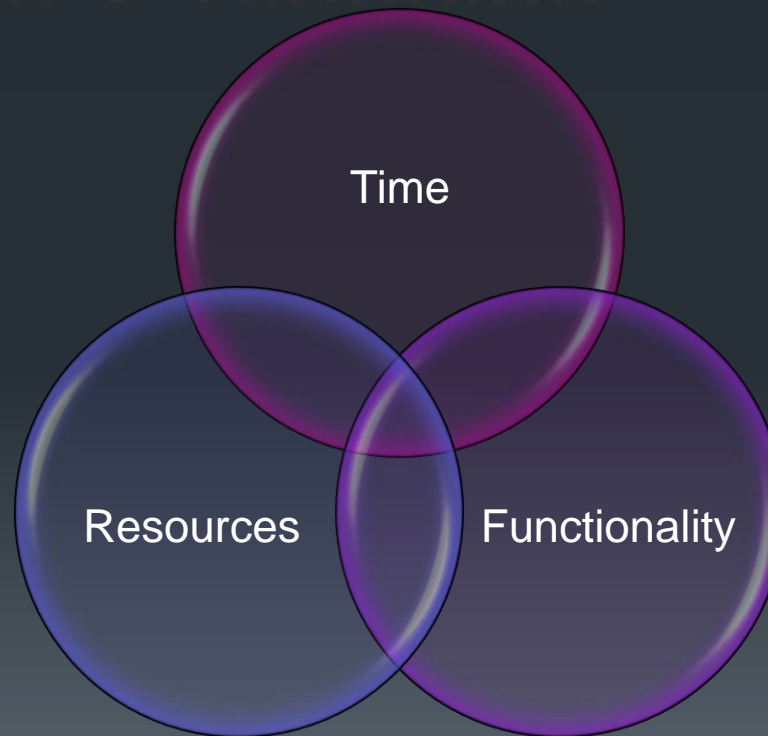




Review Dates & Approach

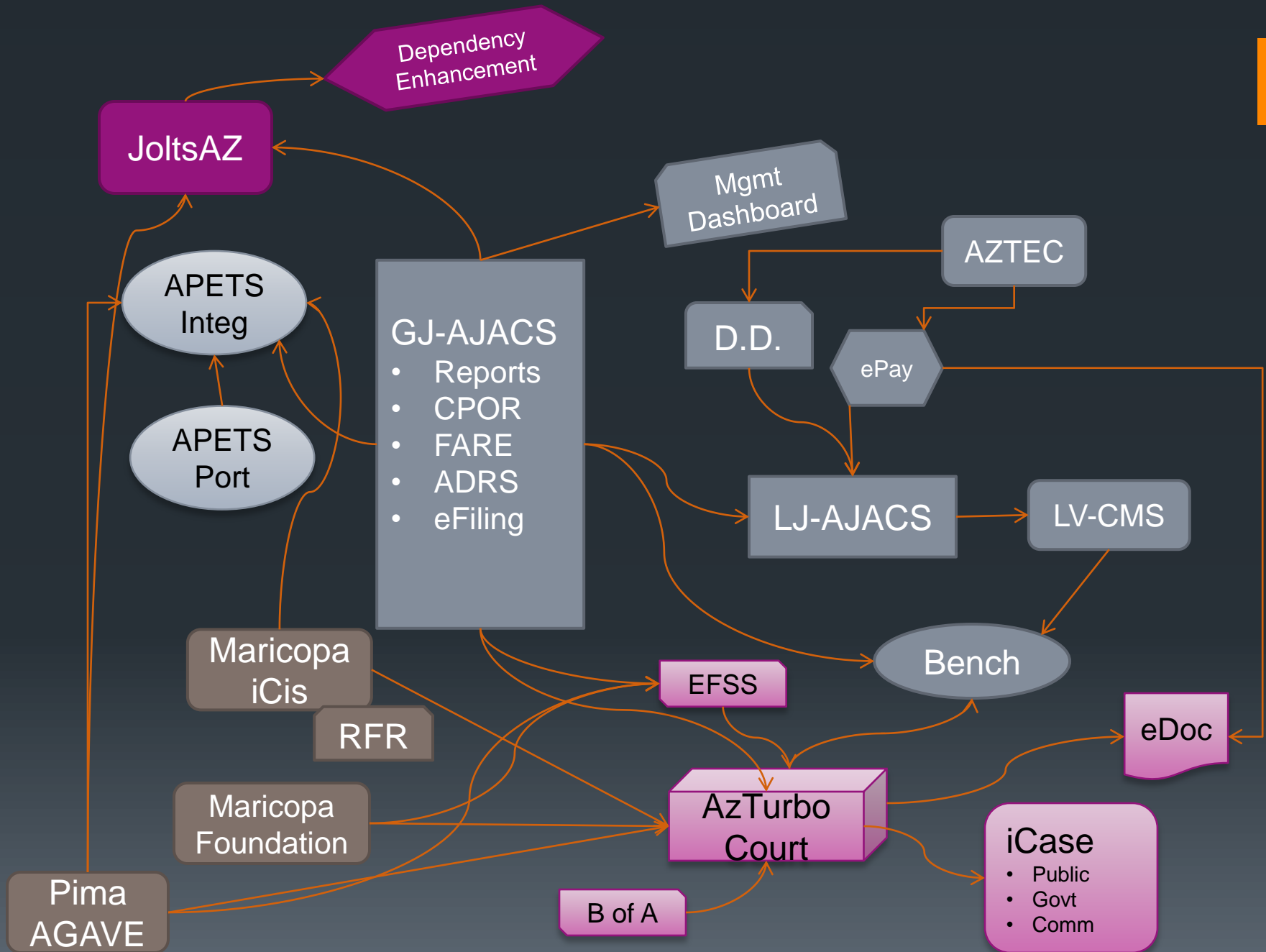
Project Management

Of Plans & Planning



Partner Dependencies





Difficult Dependencies



Scheduling:

Optimism / Pessimism / Realism

$$A + B = C$$

$$(A + B) * R = C$$

- Internal Dates
 - Manage Teams & Dependencies
- External Dates
 - Management Planning
- Refine Dates at Milestones



Release Realignment



Priorities

Tier A

- Civil efilng
- AZTEC Replacement
- LV-CMS- Mesa
- AJACS Reports
- JoltsAZ- Pima

Tier B

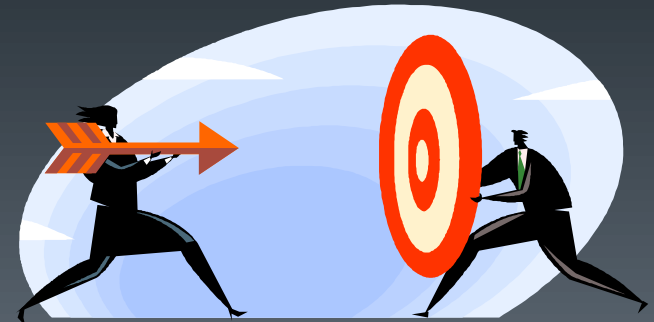
- GJ Enhancements
- Criminal efilng
- AJACS efilng
- Efilng Payment Portal
- DR efilng

Next Tier

- ePay
- eDocs
- APETS Integ
- Bench Automation
- JoltsAz – Rural
- Probate

New Project Targets

- AJACS
 - From four to two Releases per Year
 - Tighter Requirements Communication
 - Closer Developer/ Analyst Interaction
- AZTurboCourt
 - Complexity Realization
 - Revenue Realization
 - Court & Customer Needs



Strategic Projects



Pima JoltsAz

Pima JoltsAz

eFile MCJC pilot

eFile MCJC

eFile Pima Civil

eFile Pima Civil

APETS Integ

APETS Integ

DR efilng

Criminal efilng

AJACS



Competing Projects

- JoltsAZ & eFiling – Pima
- Payment Portal & efile expansion – Vendor
- GJ Enhance & AZTEC Replacement – Vendor
- JoltsAZ – Rural & eFiling – Local
- Probate?



Ramifications & Reactions

- Cash Flow & Appropriation Limits
- Implementation Contingency Planning
- Reprioritization
- Narrowing of Competing Projects
 - Number consuming resources
 - Scope of each project
- Accept Longer Timelines



Top Priorities Conflicts

Top Tier

- AzTurboCourt- Civil
- AJACS- Aztec replacement
- AJACS- Mesa
- Reporting- AJACS
- JoltsAZ- Pima
- AJACS-GJ Enhancements
- AzTurboCourt- Criminal
- AJACS- eFiling
- AzTurboCourt- Payment Portal
- AzTurboCourt- DR

